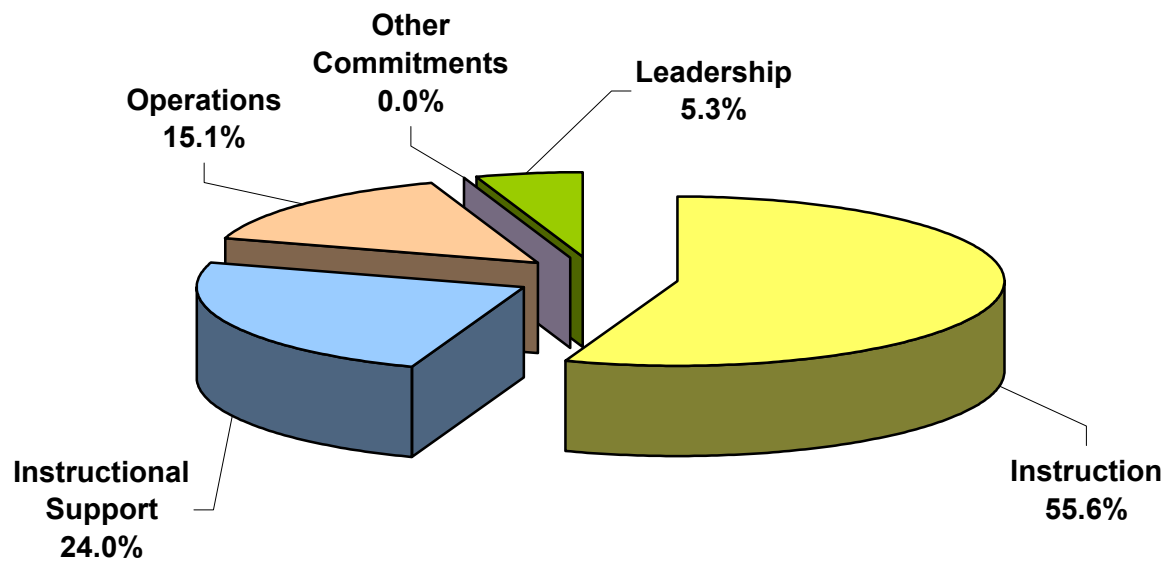
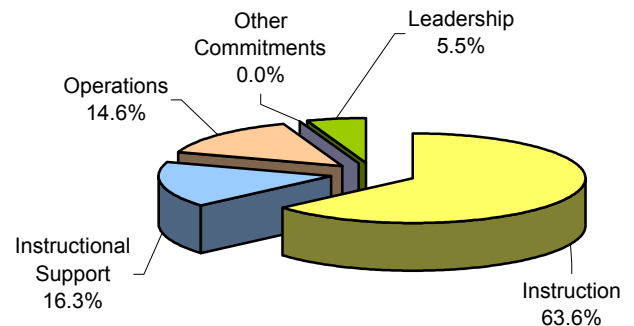


North Kingstown School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,879	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$11,942,583	\$6,356	55.6%
Instructional Support	\$5,162,052	\$2,747	24.0%
Operations	\$3,245,033	\$1,727	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$1,140,333	\$607	5.3%
Total Elementary School Expenditures	\$21,490,001	\$11,437	100.0%
Total District & %-Elementary-To-District	\$53,518,998	\$11,716	40.2%